

Explanation of variances – pro forma

Name of smaller authority:

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation	
1 Balances Brought Forward	21,381	26,167				Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES
2 Precept or Rates and Levies	9,694	10,756	1,062	10.96%	NO	
3 Total Other Receipts	16,350	4,400	#####	73.09%	YES	VAT - £3,258, Grants - £8,975, bank interest +283
4 Staff Costs	3,473	3,725	252	7.26%	NO	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	17,785	12,842	-4,943	27.79%	YES	Community Infrastructure Levy +£1388, VAT -£714, Dog bin emptying +£141, EV charging point & bench +£3399, Admin + £177, grants - £9080, S137 -£50, grass cutting - £204
7 Balances Carried Forward	26,167	24,756			YES	VARIANCE EXPLANATION NOT REQUIRED EXPLANATION REQUIRED ON RESERVES TAB AS
8 Total Cash and Short Term Investments	26,167	24,756				VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term	57,549	61,139	3,590	6.24%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

**BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5
(CAPITAL PLUS INTEREST PAYMENT)**

Earmarked Reserves

Replacement play equipment	8000
Memorial trough	528
Community Infrastructure Levy	2413
Elections	1900
Fingerpost signs repair	2800
Total	15641

Explanation from smaller authority (must include narrative and supporting figures)