

## West Buckland Parish Council

### Explanation of Variances 2020-21

#### Box 3 Total Other Receipts

2019-20 - £4,484

2020-21 - £2776

Difference is a decrease of £1,708 for 2020-21 (38.09%)

Community Infrastructure Levy decreased by £2,081.

Bank interest decreased by £36.

VAT increased by £410.00.

#### Box 6 All other payments

2019-20 - £6,394

2020-21 - £11,753

Difference is an increase of £5,359 for 2020-21 (84%)

Playing field expenditure increased by £2,224 with the purchase of a concrete table tennis table.

Admin cost increased by £158 because of the costs of working virtually.

Subscriptions increased by £25.

Spending of Community Infrastructure Funds increased by £2,103 because of fingerpost sign refurbishment.

Defibrillator costs increased by £274.

Reclaimable VAT increased by £948.

Travel expenses decreased by £349.

Room hire decreased by £88.

Training decreased by £85.

There were miscellaneous changes of £149.