

West Buckland Parish Council

Explanation of Variances 2017-18

Box 3 – Total Other Receipts

2016-17 = £5,663

2017-18 = £4,809

Difference = £854

Council Tax Support Grant: - £177

Awards for All Grant for defibrillator: - £2618

VAT: +£499

Community Infrastructure Levy: + £1,444

Other small differences account for the balance of £2

Box 6 – Total Other Payments

2016-17 = £11,745

2017-18 = £4,809

Difference = £6,936

Playing Field (grass cutting & surfacing): - £3,677

Defibrillator: - £1,985

Verge cutting: - £165

Training: - £95

VAT: -£1,264

Grants: + £100

Various small differences account for the balance of £150.00